

POLICE (37)

AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

STATEMENT OF PURPOSE:

The Detroit Police Department sets new standards of excellence in policing through integrity, innovation and training.

AGENCY GOALS:

1. Reduce major crimes, specifically, burglaries, robberies, auto thefts and car jacking.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Create a personal commitment by police personnel to the Management system.
4. Initiate an effective community policing program.
5. Maximize department resources to deliver high-quality focused and cost effective services.

AGENCY FINANCIAL SUMMARY:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 550,841,349	City Appropriations	\$ 470,875,916	\$ 405,371,823	\$ (65,504,093)
7,747,290	Grant Appropriations	11,801,908	8,247,290	(3,554,618)
<u>43,500,000</u>	Capital Appropriations	<u>6,150,000</u>	<u>20,500,000</u>	<u>14,350,000</u>
\$ 602,088,639	Total Appropriations	\$ 488,827,824	\$ 434,119,113	\$ (54,708,711)
\$ 73,040,911	City Revenues	\$ 72,713,106	\$ 73,433,554	\$ 720,448
7,747,290	Grant Revenues	11,801,908	8,247,290	(3,554,618)
<u>43,500,000</u>	Capital Revenues	<u>6,150,000</u>	<u>20,500,000</u>	<u>14,350,000</u>
\$ 124,288,201	Total Revenues	\$ 90,665,014	\$ 102,180,844	\$ 11,515,830
\$ 477,800,438	NET TAX COST:	\$ 398,162,810	\$ 331,938,269	\$ (66,224,541)

AGENCY EMPLOYEE STATISTICS:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	04-01-05 <u>Actual</u>	2005-06 <u>Recommended</u>	Increase <u>(Decrease)</u>
4,234	Uniform Positions	4,227	3,656	4,142	(85)
40	Uniform Grant Positions	44	44	40	(4)
618	Civilian Positions	605	469	399	(206)
<u>3</u>	Civilian Grant Positions	<u>3</u>	<u>3</u>	<u>3</u>	<u>0</u>
4,895	Total Positions	4,879	4,172	4,584	(295)

ACTIVITIES IN THIS AGENCY:

	2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase <u>(Decrease)</u>
Management, Personnel and Policy	\$ 89,638,683	\$ 83,452,836	\$ (6,185,847)
Precinct Operations	243,866,789	195,886,547	(47,980,242)
Narcotics Bureau	3,100,000	2,780,857	(319,143)
Criminal Investigations Bureau	71,285,219	74,448,514	3,163,295
Management Services Bureau	34,686,169	41,778,729	7,092,560
Science and Technology Bureau	<u>46,250,964</u>	<u>35,771,630</u>	<u>\$ (10,479,334)</u>
Total Appropriations	\$ 488,827,824	\$ 434,119,113	\$ (54,708,711)

POLICE (37)

MANAGEMENT, PERSONNEL AND POLICY ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MANAGEMENT, PERSONNEL AND POLICY

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes, policies, rules and regulations for the department. The commission also reviews and approves the department's budget pursuant to the charter; investigates citizens' complaints; acts as final authority in imposing or reviewing discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public of the department's activities and accomplishments.

Police Executive – The Chief of Police is the chief executive officer of the department and has overall responsibility for enforcing the law and administering the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Offices of the Assistant Chiefs of Police. The Chief of Police and the Assistant Chiefs of Police are responsible for directing and controlling department resources to provide the maximum level of services to the public.

The Office of the Chief of Police includes the Chief's Staff division, Internal Controls Division, Public Information Office and Budget.

There are two Assistant Chiefs who administer the various bureaus of the department. The Assistant Chief – Operations Portfolio is responsible for all precinct operations, criminal investigations operations and homeland security.

The Assistant Chief – Administrative Portfolio exercises operational control over the Personnel Bureau, Science and Technology Bureau, Management Services Bureau and the Risk Management Bureau.

Personnel Bureau - The Personnel Bureau is responsible for the oversight of the Personnel/Recruiting Section. The bureau also works closely with the City of Detroit's Human Resources Department on all issues relating to civilian employees. The Director of Personnel serves as the department's Equal Employment Opportunity coordinator. The EEO office investigates complaints of harassment and discrimination within the department and provides in-service training for all DPD members.

Risk Management Bureau – The Risk Management Bureau is responsible for the Civil Rights Division, Legal Affairs Division, Holding Cell Committee and the Training Division.

This Bureau is responsible for evaluating and identifying existing and potential discipline problems; providing legal advice to department executives; conducting training classes in criminal law for department members; preparing, publishing and maintaining the department manual that outlines policies and procedures; identifying potential risks and making recommendations to reduce or eliminate department liability; and coordinating the labor relations function for the department.

The Risk Management Bureau is also responsible for ensuring tasks related to compliance with the Department of Justice Consent Judgments are completed in a timely manner. Additionally, this bureau coordinates and manages all training activities and programs for members of the Detroit Police Department.

The bureau administers the Police Academy, which is responsible for recruit and in-service training and serves as the department's training liaison with other criminal justice agencies and with the Michigan Council of Law Enforcement Standards (MCOLES).

POLICE (37)

GOALS:

Personnel Bureau

1. Maintain sworn and civilian personnel records and process personnel matters in an efficient manner.
2. To investigate all claims of harassment and/or discrimination in a timely manner and conduct ongoing analysis of all department activities to ensure compliance with equal employment opportunity guidelines.

Risk and Policy Management Bureau

1. Development of an Early Warning System risk assessment tool that will expedite discipline cases, augment the understanding and legality of rulings and be used on arbitration decisions.
2. Compliance with the Department of Justice Consent Decree regarding conditions of confinement within two years, and show substantial compliance for one year.
3. Compliance with the Department of Justice Consent Decree regarding the use of force and witness detentions within three years and to show substantial compliance two years
4. Enhance the professional image and proficiency of the department through quality and relevant training programs.

MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

Personnel Bureau

- The Mayor's Time Public Safety Academy (MTPSA) serves as mentors for students enrolled in vocational schools, i.e. Randolph and Golightly seeding careers in city services i.e. Fire, Emergency Medical Service, Law Enforcement and Security. By the beginning of fiscal year 2005-2006, this program will be in full force.
- Utilize acquired technology to electronically store personnel files of active and retired members. This will allow rapid retrieval of personnel information and ensure against loss of information.

Risk Management Bureau

- Compliance with the two Department of Justice Consent Decrees
- Updating department policies that will help provide a professional and disciplined image to member to the department and enhance public trust.
- Adjudicating 90% of current Trial Board hearings and Chief's hearing with six months of an occurrence of misconduct.
- Increase firearms re-qualifications and maintain compliance.

PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

Personnel Bureau

- Facilitate the exchange of the old style badges for the new style for approximately 2,900 officers.

Risk Management Bureau

- Develop, maintain and record the department's participation in the national accreditation process.
- Upgrade training and methodologies to incorporate real-world situations and technology-assisted training application.
- Secure a professional training facility for the department.

POLICE (37)

MANAGEMENT, PERSONNEL AND POLICY MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2002-03 Actual	2003-04 Actual	2004-05 Projection	2005-06 Target
Inputs: Resources Allocated or Service Demands Made				
Sick days used by divisional staff	296	*	*	*
Number of disability retirements	8	*	*	*
Personnel trained on vision and Management system	100%	*	*	*
Outputs: Units of Activity directed toward Goals				*
Crime Prevention Program – Business owners/citizens youth academies	39	4	5	4
PAL scholarship participants	10,000	8,000	8,000	10,000
PAL recreational programs	21	21	21	21
Chiefs hearings	87	137	20	20
Trial Boards	239	271	194	170
Commander's disciplinary hearings	180	290	405	429
Newsletter circulation	2,000	N/A	N/A	*
Disciplinary Appeals	43	50	17	101
Community and outreach meetings/Pamphlets, posters distributed	40/500	53/2,000	40/500	50/6,000
Mayoral and Chief of Police policies reviewed	18	29	20	25
Outcomes: Results or Impacts of Program Activities				
Written reprimands	90	214	180	429
Number of complaints	1,371	1,594	1,600	1,750
Activity Costs	\$45,832,375	\$55,884,236	\$89,638,683	\$83,452,836

*Measure no longer used

CITY OF DETROIT
Facility and Grounds Maintenance
Financial Detail by Appropriation and Organization

Grounds Maintenance	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Facility and Grounds Maintenance						
<i>APPROPRIATION ORGANIZATION</i>						
11830 - Facility and Grounds Maintenance						
470010 - Grounds Maintenance	0	\$0	0	\$0	68	\$2,612,240
470020 - Building Services	0	\$0	0	\$0	234	\$7,340,036
470030 - Skilled Trades	0	\$0	0	\$0	65	\$5,331,372
APPROPRIATION TOTAL	0	\$0	0	\$0	367	\$15,283,648
ACTIVITY TOTAL	0	\$0	0	\$0	367	\$15,283,648

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC0537 - Management, Personnel and Policy			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	42,537,136	49,441,194	40,291,742
EMPBENESL - Employee Benefi	37,948,515	47,833,346	33,879,347
PROFSVCSL - Professional/Cont	3,686,352	6,060,489	4,136,557
OPERSUPSL - Operating Supplie	464,193	732,073	479,288
OPERSVCSL - Operating Service	3,140,336	3,514,062	3,372,941
CAPEQUPSL - Capital Equipmen	142,620	1,460,254	244,780
CAPOUTLSL - Capital Outlays/M:	250,000	903,700	250,000
OTHEXPSSL - Other Expenses	1,469,531	1,139,280	798,181
<i>A37000 - Police Department</i>	<i>89,638,683</i>	<i>111,084,398</i>	<i>83,452,836</i>
AC0537 - Management, Personnel and Pol	89,638,683	111,084,398	83,452,836
Grand Total	89,638,683	111,084,398	83,452,836

POLICE (37)

PRECINCT OPERATIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PRECINCT OPERATIONS

Precinct personnel provide general police services to the community, both motorized and foot patrol, which include, but are not limited to:

- Crime prevention
- Apprehending offenders
- Recovering stolen property
- Enforcing laws, ordinances, and statutes
- Rescue operations
- Community policing initiatives and other community services
- Investigative operations
- Maintaining and updating precinct crime analysis statistics
- Traffic enforcement

Eastern Operations Bureau includes the 1st, 3rd, 5th, 7th, 9th, 11th, and 13th precincts. Eastern Operations Bureau also includes Gaming Operations and the Harbormaster Unit.

Western Operations Bureau includes the 2nd, 6th, 8th, 10th and 12th precincts.

GOALS:

1. Improve the performance and quality of precinct operations through increased field training and enhanced supervision.
2. Develop a precinct mutual aid plan.
3. Reduce patrol response time.

MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

- Reevaluate response time for priority runs.
- Develop precinct risk management database to track discipline, sick time usage, etc. of members.
- Offer to Engage program.
- Strategic traffic enforcement.
- Detroit Police Department Homeland Security, a sub-entity of Eastern Operations Bureau is developing a Regional Response and Emergency Preparedness Procedures/Program.

PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

- Reevaluate precinct boundaries.
- Developing a major repair and maintenance plan for all precinct facilities.
- Compliance with the National Incident Management System by 2005.

POLICE (37)

PRECINCT OPERATIONS MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2002-03 Actual	2003-04 Actual	2004-05 Projection	2005-06 Target
Inputs: Resources Allocated or Service Demands Made				
Number of probationary officers in program	76	77	112	180
Training hours per probationary officer	40	360	360	400
Outputs: Units of Activity directed toward Goals				
Number of curfew and MUIPP ¹ violations	N/A	*	*	***
Number of juveniles charged with weapon offenses	N/A	*	*	**
Number of juveniles arrested for narcotic related offenses	520	**	**	**
Total Runs – Eastern Operations	302,527	262,364	232,000	208,800
Total Runs – Western Operations	135,810	323,646	280,000	252,000
Outcomes: Results or Impacts of Program Activities				
Customer Service Zone – Eastern Operations				
Part 1 Offenses (Homicides, Rapes, Robbery, Aggravated Assaults Burglary, Larceny, Auto Theft)	58,121	38,064	42,648	38,383
Total Runs Answered – Eastern Operations	243,680	207,457	194,000	174,600
Customer Service Zones – Western Operations				
Part 1 Offenses (Homicides, Rapes, Robbery, Aggravated Assaults, Burglary, Larceny, Auto Theft)	58,876	44,797	47,280	42,552
Total Runs Answered – Western Operations	104,148	261,495	228,000	205,200
Activity Costs	\$190,426,842	\$235,947,963	\$243,866,789	\$195,886,547

** Measure now shown in Criminal Investigations Bureau chart starting FY 2003-04

¹ Minor Unlawfully in Public Place

CITY OF DETROIT
Precinct Operations
Financial Detail by Appropriation and Organization

Office of the Dep Chief-Eastern Operations: Eastern Operations Bureau	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00116 - Eastern Operations Bureau						
370230 - Office of the Dep Chief-Eastern Oper	7	\$932,484	7	\$1,003,468	7	\$815,376
370260 - First Precinct	240	\$20,921,342	256	\$26,026,439	249	\$20,928,896
370270 - Third Precinct	147	\$12,953,879	0	\$0	0	\$0
370280 - Fifth Precinct	215	\$18,146,893	208	\$20,940,711	198	\$16,283,530
370290 - Seventh Precinct	209	\$18,121,889	195	\$19,729,121	188	\$15,976,647
370300 - Eleventh Precinct	226	\$19,275,282	218	\$21,518,424	209	\$17,398,936
370310 - Thirteenth Precinct	186	\$16,794,538	190	\$19,634,808	183	\$16,234,250
370320 - Ninth Precinct	249	\$21,093,390	236	\$22,944,047	225	\$15,901,747
APPROPRIATION TOTAL	1479	\$128,239,697	1310	\$131,797,018	1259	\$103,539,382
00117 - Western Operations Bureau						
370340 - Office of the Dep Chief-Western Ope	7	\$946,960	7	\$1,109,568	7	\$878,237
370370 - Fourth Precinct	188	\$16,424,359	0	\$4,668	0	\$0
370375 - Third Precinct	0	\$0	188	\$19,189,178	180	\$14,247,828
370380 - Sixth Precinct	215	\$18,048,535	209	\$20,140,568	199	\$12,941,551
370390 - Tenth Precinct	206	\$18,073,725	190	\$19,616,039	182	\$14,633,654
370400 - Twelfth Precinct	208	\$17,745,659	192	\$19,776,873	182	\$14,510,361
370410 - Second Precinct	200	\$17,583,452	187	\$19,324,810	179	\$14,685,426
370420 - Eighth Precinct	237	\$20,184,381	223	\$21,653,732	215	\$17,045,623
APPROPRIATION TOTAL	1261	\$109,007,071	1196	\$120,815,436	1144	\$88,942,679
00537 - Rape Counseling Unit						
370570 - Rape Counseling	20	\$1,419,539	20	\$1,449,451	14	\$850,451
APPROPRIATION TOTAL	20	\$1,419,539	20	\$1,449,451	14	\$850,451
11382 - Bureau of Justice Assistance IX						
372400 - Bureau of Justice Assistance - IX	0	\$4,538,372	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$4,538,372	0	\$0	0	\$0

CITY OF DETROIT
Precinct Operations
Financial Detail by Appropriation and Organization

Gang Resistance Education and Training 2004-2005 Gang Resistance Education and Training 2005-2006	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
11383 - Gang Resistance Education and Training						
371945 - Gang Resistance Education and Training	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0
11384 - Victim Assistance 2004-2005						
371046 - Victim Assistance 2004-2005	2	\$587,110	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$587,110	0	\$0	0	\$0
11632 - Bureau of Justice Assistance X						
372401 - Bureau of Justice Assistance X	0	\$0	0	\$1,902,926	0	\$1,902,926
APPROPRIATION TOTAL	0	\$0	0	\$1,902,926	0	\$1,902,926
11633 - Gang Resistance Education and Training						
371946 - Gang Resistance Education and Training	0	\$0	0	\$75,000	0	\$75,000
APPROPRIATION TOTAL	0	\$0	0	\$75,000	0	\$75,000
11635 - Victim's Assistance 2005-2006						
371047 - Victim's Assistance 2005-2006	0	\$0	2	\$576,109	8	\$576,109
APPROPRIATION TOTAL	0	\$0	2	\$576,109	8	\$576,109
ACTIVITY TOTAL	2762	\$243,866,789	2528	\$256,615,940	2425	\$195,886,547

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC2537 - Precinct Operations			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	125,716,611	127,071,727	107,260,612
EMPBENESL - Employee Benefi	112,268,919	126,021,702	85,211,017
PROFSVCSL - Professional/Cont	180,000	500,000	500,000
OPERSUPSL - Operating Supplie	200,058	69,398	424,284
OPERSVCSL - Operating Service	297,703	298,312	298,302
CAPEQUPSL - Capital Equipmen	4,538,372	1,947,186	1,902,926
CAPOUTLSL - Capital Outlays/M:	27,000	27,000	27,000
OTHEXPSSL - Other Expenses	638,126	680,615	262,406
<i>A37000 - Police Department</i>	<i>243,866,789</i>	<i>256,615,940</i>	<i>195,886,547</i>
AC2537 - Precinct Operations	243,866,789	256,615,940	195,886,547
Grand Total	243,866,789	256,615,940	195,886,547

POLICE (37)

NARCOTICS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: NARCOTICS BUREAU

The Narcotics Bureau includes funding associated with the Enhanced Drug Enforcement Program.

GOALS

1. Maximize forfeiture resources to enhance law enforcement efforts.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Maximize Department resources to deliver high-quality focused and cost-effective services.
4. Improve the performance and quality of operations through field training.

POLICE (37)

NARCOTICS BUREAU MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2002-03 Actual	2003-04 Actual	2004-05 Projection	2005-06 Target
Outputs: Units of Activity directed toward Goals				
Number of juveniles arrested for narcotic related offenses	520	**	**	**
Accosting and soliciting arrest	128	**	**	**
Offer to engage (cited)	554	**	**	**
Vehicles confiscated	1,009	**	**	**
Aid and abetting arrests	1	**	**	**
L.P.I.O. arrests	78	**	**	**
L.P.I.O. (cited)	757	**	**	**
Liquor/gambling raids	13	**	**	**
Narcotics raids	4,025	**	**	**
Narcotics related arrests	8,426	**	**	**
Efficiency: Program Costs related to Units of Activity				
Percentage of forfeiture funds committed to law enforcement efforts	100%	100%	100%	100%
Activity Costs	\$19,407,292	\$2,742,438	\$3,100,000	\$2,780,857

** Measure now shown in the Criminal Investigations
Bureau chart starting FY 2003-04

CITY OF DETROIT
Narcotics Bureau
Financial Detail by Appropriation and Organization

Narcotics Forfeiture Activity	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Enhanced Drug Enforcement Program						
<i>APPROPRIATION ORGANIZATION</i>						
00648 - Enhanced Drug Enforcement Program						
370760 - Narcotics Forfeiture Activity	17	\$1,600,000	17	\$2,280,857	17	\$2,280,857
APPROPRIATION TOTAL	17	\$1,600,000	17	\$2,280,857	17	\$2,280,857
11537 - Drug Court						
370761 - Drug Court	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
11538 - Explorer Program						
370762 - Explorer Program	0	\$650,000	0	\$0	0	\$500,000
APPROPRIATION TOTAL	0	\$650,000	0	\$0	0	\$500,000
11539 - Youth Program						
370763 - Youth Program	0	\$800,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$800,000	0	\$0	0	\$0
ACTIVITY TOTAL	17	\$3,100,000	17	\$2,280,857	17	\$2,780,857

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC3037 - Narcotics Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	790,438	860,333	740,264
EMPBENESL - Employee Benefi	791,641	885,488	641,644
OPERSVCSL - Operating Service	422,814	535,036	535,036
OTHEXPSSL - Other Expenses	1,095,107	0	863,913
<i>A37000 - Police Department</i>	<i>3,100,000</i>	<i>2,280,857</i>	<i>2,780,857</i>
AC3037 - Narcotics Bureau	3,100,000	2,280,857	2,780,857
Grand Total	3,100,000	2,280,857	2,780,857

POLICE (37)

CRIMINAL INVESTIGATIONS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: CRIMINAL INVESTIGATIONS BUREAU:

The Criminal Investigations Bureau includes specialized functions relating to the detection, apprehension and prosecution of criminals. The bureau is also responsible for directing the efforts of specialized patrol support operations and providing security services for 36th District court. The Criminal Investigations Bureau is actively involved in initiatives to implement a comprehensive drug enforcement program to significantly reduce drug trafficking within the City of Detroit. This initiative involves collaboration with other law enforcement agencies, community groups, department patrol and investigative commands in developing strategies for drug enforcement actions.

Unique to this Bureau, is the Rape Counseling Center, which operates within the Sex Crimes Unit. Professional social workers and counselors staff this unit. Personnel of the center contact all victims of sexual assault to provide one-on-one support and counseling services. The center also provides educational and informational services to the community.

In addition to the social workers and counselors provided by the Rape counseling Unit, the Domestic Violence Unit incorporates a child therapist into their program. The child therapist provides counseling services to all children who have been victims of or surrounded by domestic violence on a voluntary basis.

GOALS:

1. Reduce major crimes, specifically burglaries, robberies, auto theft, and rapes by 10%.
2. Decrease youth crime by re-enforcing city curfew ordinances and aggressively monitoring gang activity.
3. Increase in-service training for all members of the Criminal Investigation Bureau.
4. Reorganization of the Homicide Section to maximize operational efficiency.

MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

- Domestic Violence Arrest Apprehension Team
- Operation "Rap-Around" to ensure follow-up monitoring and proper action of recently raided drug locations.
- Ensure that all firearms evidence is entered into the IBIS (Integrated Ballistic Information System) Database for the purpose of cross-referencing ballistic information.
- Re-institution of the weekend Traffic and Misdemeanor arraignments.
- Enhance communication among specialized units and the Investigative Operations Division.
- Reduce gun violence in the City of Detroit through the Firearms Investigation Team and their close cooperation with other department entities and outside Federal, State and Local Authorities.

PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

- Develop and implement a protocol with Wayne County Prosecutor's Office to seize homes that are habitually used to sell narcotics.
- Continue to build working relationships with other law enforcement agencies to maximize the best interest for the City of Detroit in an effort to combat crime.
- Increase the quality and efficiency of precinct level criminal investigations through the newly established Investigative Operations Bureau.
- Coordinate Bureau efforts to substantially reduce the incidence of violent crime in the City of Detroit.

POLICE (37)

CRIMINAL INVESTIGATIONS BUREAU MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2002-03 Actual	2003-04 Actual	2004-05 Projection	2005-06 Target
Inputs: Resources Allocated or Service Demands Made				
Training hours	1,663	N/A	2,260	**
Outputs: Units of Activity directed toward Goals				
Aerial crime patrol flight hours	262	N/A	295	N/A
Prisoner conveyance - flight hours	155	N/A	130	N/A
School/rape suppression patrol – hours	148	N/A	325	N/A
Maintenance flights	5	N/A	20	N/A
Arrests made from homicide investigations	N/A	N/A	N/A	N/A
Number of juveniles arrested for narcotics related offenses	***	572	629	695
Accosting and soliciting arrest	***	141	155	170
Offer to engage (cited)	***	609	670	740
Vehicles confiscated (OTE)	***	1,109	1,220	1,340
Aid and abetting arrests	***	2	2	3
Loiter in Place of Illegal Operations Arrests (L.P.I.O.)	***	86	95	105
Loiter in Place of Illegal Operations Citations (L.P.I.O.)	***	833	916	1,007
Liquor/Gambling Raids	***	60	66	73
Narcotics raids	***	4,427	4,870	5,350
Narcotics related arrests	***	9,269	10,196	11,196
Crime laboratory scene runs	9,314	**	**	**
Trace evidence analysis	2,570	**	**	**
Polygraph examinations	456	**	**	**
Explosive disposal runs	64	**	**	**
Chemical analysis	5,437	**	**	**
Firearm examinations	5,000	**	**	**
DNA typing	5,500	**	**	**
Latent prints	1,500	**	**	**
Activity Costs	\$62,588,740	\$85,201,517	\$71,285,219	\$74,448,514

** Measure now shown in the Science and Technology Bureau Chart

*** Measure formerly in Narcotics Bureau and Precinct Operations Chart

CITY OF DETROIT
Headquarters Bureau
Financial Detail by Appropriation and Organization

Office of the Dep Chief-Criminal Investigat Criminal Investigation Bureau	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00118 - Criminal Investigation Bureau						
370430 - Office of the Dep Chief-Criminal Inve	6	\$739,617	7	\$928,290	7	\$781,063
370439 - Special Enforcement Division	6	\$849,768	6	\$738,086	5	\$598,217
370440 - Narcotics Enforcement Section	64	\$6,786,105	166	\$20,382,348	166	\$14,066,961
370441 - Narcotics Unit	103	\$10,417,520	0	\$0	0	\$0
370443 - Gang Enforcement Section	86	\$9,749,201	86	\$9,546,584	85	\$7,663,542
370444 - Vice Section	39	\$3,671,701	39	\$4,791,979	39	\$3,946,274
370450 - Major Crimes	5	\$571,002	5	\$605,200	5	\$519,970
370460 - Court	70	\$6,349,469	70	\$7,809,555	70	\$5,879,959
370465 - Investigative Operations Division	0	\$0	290	\$33,654,742	265	\$18,714,859
370470 - Commercial Auto Theft	19	\$2,411,870	0	\$0	0	\$0
370475 - Violent Crime Task Force	58	\$6,028,079	39	\$4,963,897	39	\$3,699,524
370480 - Special Investigations Section	77	\$8,618,461	43	\$5,131,218	41	\$4,089,011
370500 - Homicide	64	\$8,405,799	74	\$10,494,151	73	\$8,924,556
APPROPRIATION TOTAL	597	\$64,598,592	825	\$99,046,050	795	\$68,883,936
10886 - Domestic Violence Unit						
372280 - Domestic Violence	32	\$3,185,201	32	\$3,733,729	30	\$2,652,180
APPROPRIATION TOTAL	32	\$3,185,201	32	\$3,733,729	30	\$2,652,180
11378 - Auto Theft 18						
371177 - Auto Theft 18	12	\$1,397,160	0	\$0	0	\$0
APPROPRIATION TOTAL	12	\$1,397,160	0	\$0	0	\$0
11379 - Western Wayne 2005						
371187 - Western Wayne 2005	2	\$211,848	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$211,848	0	\$0	0	\$0
11380 - SCREEN DOOR X						
371217 - SCREEN DOOR X	10	\$1,274,889	0	\$0	0	\$0
APPROPRIATION TOTAL	10	\$1,274,889	0	\$0	0	\$0

CITY OF DETROIT
Headquarters Bureau
Financial Detail by Appropriation and Organization

Child Abuse Year IV	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Child Abuse Year IV						
<i>APPROPRIATION ORGANIZATION</i>						
11381 - Child Abuse Year IV						
371973 - Child Abuse Year IV	4	\$617,529	0	\$0	0	\$0
APPROPRIATION TOTAL	4	\$617,529	0	\$0	0	\$0
11631 - Auto Theft 19						
371178 - Auto Theft 19	0	\$0	12	\$1,478,140	12	\$1,478,140
APPROPRIATION TOTAL	0	\$0	12	\$1,478,140	12	\$1,478,140
11634 - SCREEN DOOR XI						
371218 - SCREEN DOOR XI	0	\$0	10	\$1,210,053	10	\$1,210,053
APPROPRIATION TOTAL	0	\$0	10	\$1,210,053	10	\$1,210,053
11636 - Western Wayne 2006						
371188 - Western Wayne 2006	0	\$0	2	\$224,205	2	\$224,205
APPROPRIATION TOTAL	0	\$0	2	\$224,205	2	\$224,205
ACTIVITY TOTAL	657	\$71,285,219	881	\$105,692,177	849	\$74,448,514

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC3537 - Criminal Investigation Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	37,378,591	52,784,862	40,218,367
EMPBENESL - Employee Benefi	33,011,293	52,589,829	33,353,387
PROFSVCSL - Professional/Cont	276,376	41,097	41,097
OPERSUPSL - Operating Supplie	73,599	86,900	77,900
OPERSVCSL - Operating Service	215,693	47,662	47,662
CAPEQUPSL - Capital Equipmen	139,000	141,827	139,000
OTHEXPSSL - Other Expenses	190,667	0	571,101
<i>A37000 - Police Department</i>	<i>71,285,219</i>	<i>105,692,177</i>	<i>74,448,514</i>
AC3537 - Criminal Investigation Bureau	71,285,219	105,692,177	74,448,514
Grand Total	71,285,219	105,692,177	74,448,514

POLICE (37)

MANAGEMENT SERVICES BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MANAGEMENT SERVICES BUREAU

The Management Services Bureau is responsible for management oversight and monitoring of the following functions:

1. Administering the daily fiscal and business affairs of the department.
2. Coordinating and reviewing all department grants and contracts.
3. Maintaining payroll records and preparing and distributing biweekly payrolls for all department members.
4. Providing cleaning, repairs, and preventive maintenance to all department facilities.
5. Serving as project director on certain department new construction projects.
6. Maintaining an inventory of all department weapons.
7. Custody, care, disposal, and inventory of evidence property.
8. Selecting, processing, assigning and overseeing the maintenance of all department vehicles.
9. Conducting public vehicle auctions.
10. Acquiring, allocating, and assessing certain department equipment, stationery supplies, and furniture needs.
11. Maintaining an adequate supply, distributing and ordering uniforms and uniform related equipment for department employees.

GOALS:

1. Conduct comprehensive reviews of department fiscal practices and procedures.
2. Develop strategies and plans to address the obsolescence of department facilities.
3. Introduce quality measurement concepts and practices to ensure fiscal accountability throughout the department.

MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

- Quarterly facility inspections.
- Development of a new department tow procedure.
- Eradication of monies and other unneeded evidence held in the Property Room.
- Construction of the Emergency Services Center – Southwest (formerly the Police Safety Mall),
- Installation of automatic switch generators (DOJ requirement).

PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

- Relocating the department's Crime Lab and Training Bureau to a new facility.
- Closing the department's Uniform Store.

POLICE (37)

MANAGEMENT SERVICES BUREAU MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2002-03 Actual	2003-04 Actual	2004-05 Projection	2005-06 Target
Outputs: Units of Activity directed toward Goals				
Handgun purchase permits-processed	3,306	**	**	**
Guns registered	2,845	**	**	**
Offense complaints processed	N/A	**	**	**
Accident reports processed	**	**	**	**
Traffic and miscellaneous ordinance violations processed	**	**	**	**
911 calls received	1,773,590	**	**	**
TCRU calls received	714,560	**	**	**
Training/travel requests processed	701	685	435	400
Vehicle auctions	480	520	425	600
Number of guns destroyed	29,076	30,000	11,500	10,700
Number of grants received	22	22	28	32
Truck inspections	1,061	223	300	100
Outcomes: Results or Impacts of Program Activities				
911 calls handled	1,739,610	**	**	**
TCRU calls handled	618,182	**	**	**
Efficiency: Program Costs related to Units of Activity				
Number of vehicles auctioned	35,298	51,429	55,500	60,000
Auction proceeds	\$494,713	\$570,926	\$400,000	\$450,000
Activity Costs	\$50,814,071	\$41,247,234	\$34,686,169	\$41,778,729

** Measure now shown in Science and Technology Bureau Chart

CITY OF DETROIT
Management Services Bureau
Financial Detail by Appropriation and Organization

Office of the Deputy Chief-Mgmt Serv. Bur Management Services Bureau	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00119 - Management Services Bureau						
370590 - Office of the Deputy Chief-Mgmt Serv.	14	\$1,551,678	14	\$1,705,997	14	\$1,433,759
370598 - Fiscal Relations Division	3	\$333,277	2	\$345,737	1	\$122,131
370600 - Fiscal Operations Section	8	\$643,553	8	\$956,180	9	\$575,617
370601 - Payroll Section	24	\$1,623,726	24	\$987,099	24	\$1,133,957
370675 - Resource Management Division	11	\$5,395,977	11	\$6,408,926	6	\$5,368,342
370676 - Vehicle Management Unit	25	\$2,187,808	27	\$2,479,920	24	\$1,798,617
370677 - Facilities Management Section	61	\$6,233,843	61	\$6,924,465	8	\$2,390,600
370678 - Assets & Inventory Control Section	26	\$4,652,166	27	\$6,401,184	26	\$4,137,315
APPROPRIATION TOTAL	172	\$22,622,028	174	\$26,209,508	112	\$16,960,338
00380 - Grant Contributions - Cash						
370710 - Grant Contribution-Cash	0	\$2,514,141	0	\$918,392	0	\$918,392
APPROPRIATION TOTAL	0	\$2,514,141	0	\$918,392	0	\$918,392
00990 - Capital Improvement						
370840 - Capital Improvement Bonds	0	\$0	0	\$27,000,000	0	\$20,500,000
370842 - Existing Facility Upgrades	0	\$2,450,000	0	\$13,500,000	0	\$0
370844 - Training Facilities	0	\$3,700,000	0	\$3,000,000	0	\$0
APPROPRIATION TOTAL	0	\$6,150,000	0	\$43,500,000	0	\$20,500,000
09112 - Enhanced E-911						
370700 - E-911 Improvements	0	\$257,380	0	\$1,186,245	0	\$186,245
370701 - E-911 Telephone Operators	23	\$2,068,691	23	\$2,120,544	23	\$2,120,544
370702 - 3-1-1 Telephone System	20	\$1,073,929	20	\$1,093,211	20	\$1,093,211
APPROPRIATION TOTAL	43	\$3,400,000	43	\$4,400,000	43	\$3,400,000
ACTIVITY TOTAL	215	\$34,686,169	217	\$75,027,900	155	\$41,778,729

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC4537 - Management Services Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	10,038,002	9,615,527	6,698,642
EMPBENESL - Employee Benefi	7,560,341	8,197,304	5,019,102
OPERSUPSL - Operating Supplie	3,410,000	4,661,160	3,646,660
OPERSVCSL - Operating Service	3,493,795	3,813,989	3,266,321
CAPEQUPSL - Capital Equipmen	779,536	2,220,283	841,130
CAPOUTLSL - Capital Outlays/Mi	6,550,000	44,560,000	20,650,000
OTHEXPSSL - Other Expenses	2,854,495	1,959,637	1,656,874
<i>A37000 - Police Department</i>	<i>34,686,169</i>	<i>75,027,900</i>	<i>41,778,729</i>
AC4537 - Management Services Bureau	34,686,169	75,027,900	41,778,729
Grand Total	34,686,169	75,027,900	41,778,729

POLICE (37)

SCIENCE AND TECHNOLOGY BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: SCIENCE AND TECHNOLOGY BUREAU

The Science and Technology Bureau is responsible for coordinating and managing all communications, records management, and crime laboratory activity of the Detroit Police Department. The Bureau administers the Emergency Communications Division and the Forensics and Records Management Division. It is the bureau's function to bring the Department into new and more efficient technology in radio and digital communications, crime reporting, records management and crime laboratory testing.

GOALS:

1. Enhance the professional image and proficiency of the Detroit Police Department through quality and accurate communications, records management, forensics, and laboratory testing.
2. Support and make more efficient, the mission of the Detroit Police Department by enhancing the technology abilities of the Records Management System and the Communications System as to ensure that the Department is in compliance with the Department of Justice Decree.
3. Promote one hundred percent crime lab testing accuracy to reduce potential civil liability and deter false confinement of citizens due to erroneous analysis.

MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

- Complete implementation of the records Management System.
- Complete deployment of 400 MDC's in patrol operation.
- Begin field reporting with the Crisnet System.
- Complete upgrade of vehicle and precinct video camera systems.
- Begin installation of Fiber Ring by SBC.

PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

- Implementation of the Management Assessment System.
- NIBRS and MICR complaint reporting of crime statistics.
- Implement the Property Management System.
- Implementation of hand held devices.

POLICE (37)

SCIENCE AND TECHNOLOGY BUREAU MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2002-03 Actual	2003-04 Actual	2004-05 Projection	2005-06 Target
Outputs: Units of Activity directed toward Goals				
Crime Laboratory scene runs	9,314	9,500	10,500	12,500
Trace evidence analysis	2,570	3,500	4,000	4,000
Polygraph examinations	456	500	550	600
Explosive disposal runs	64	82	90	110
Chemical analysis	5,437	6,500	6,600	7,200
Firearm examinations	4,049	5,000	5,000	8,000
DNA typing	3,019	5,500	5,500	15,000
Latent prints	1,029	1,500	1,575	1,535
Handgun purchase permits – processed	**	3,400	3,471	3,600
Guns registered	**	2,950	3,000	3,100
911 calls received	**	1,883,552	1,993,550	2,010,000
TCRU calls received	**	750,288	790,300	825,000
Outcomes: Results or Impacts of Program Activities				
911 calls handled	**	1,849,572	1,942,050	1,950,000
TCRU calls handled	**	611,577	618,100	600,000
Activity Costs	\$32,600	\$62,735,661	\$46,250,964	\$35,771,630

* Measure formerly in the Criminal Investigations Bureau chart

** Measure formerly in the Management Services Bureau chart

***Measure no longer used

CITY OF DETROIT
Science and Technology Bureau
Financial Detail by Appropriation and Organization

Office of the Deputy Chief-Science & Tech Science & Technology Bureau	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
11041 - Science & Technology Bureau						
372300 - Office of the Deputy Chief-Science & Tech	6	\$773,140	6	\$846,713	7	\$769,630
372305 - Technology Support	18	\$2,576,400	15	\$2,327,902	14	\$1,988,500
372310 - Forensics & Records Management C	5	\$618,498	4	\$572,030	4	\$506,231
372311 - Records & Identification Section	65	\$5,118,600	65	\$5,827,282	55	\$4,137,557
372315 - Forensics Services Section	83	\$8,094,835	82	\$8,926,105	81	\$6,746,560
372320 - Emergency Communications Divisio	5	\$662,211	5	\$706,820	5	\$612,507
372321 - Communications Systems Unit	32	\$3,324,037	32	\$5,261,601	7	\$1,643,647
372322 - Communications Operations Sector	166	\$19,979,134	166	\$22,208,820	164	\$16,919,628
372323 - Notification & Crime Reporting Sectic	73	\$5,104,109	69	\$4,710,094	31	\$2,447,369
APPROPRIATION TOTAL	453	\$46,250,964	444	\$51,387,367	368	\$35,771,630
ACTIVITY TOTAL	453	\$46,250,964	444	\$51,387,367	368	\$35,771,630

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC5537 - Science & Technology Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	23,443,994	23,240,946	18,217,510
EMPBENESL - Employee Benefi	18,087,022	19,880,608	13,030,646
PROFSVCSL - Professional/Cont	238,200	241,200	238,200
OPERSUPSL - Operating Supplie	954,221	1,289,726	960,171
OPERSVCSL - Operating Service	3,142,327	4,665,035	3,104,619
CAPEQUPSL - Capital Equipmen	385,200	262,900	212,900
OTHEXPSSL - Other Expenses	0	1,806,952	7,584
<i>A37000 - Police Department</i>	<i>46,250,964</i>	<i>51,387,367</i>	<i>35,771,630</i>
AC5537 - Science & Technology Bureau	46,250,964	51,387,367	35,771,630
Grand Total	46,250,964	51,387,367	35,771,630

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
A37000 - Police Department					
00112 - Police Executive					
440100 - Maintenance & Construc	(293,933)	0	0	0	0
447585 - Other Reimbursements-	13,151	0	0	0	0
474100 - Miscellaneous Receipts	(5,175,718)	0	0	0	0
00112 - Police Executive	(5,456,500)	0	0	0	0
00115 - Personnel Bureau					
447585 - Other Reimbursements-	13,502	0	0	0	0
449125 - Personal Services	4,880	0	0	0	0
00115 - Personnel Bureau	18,382	0	0	0	0
00363 - Office of Executive Deputy Chief					
447585 - Other Reimbursements-	12,825	0	0	0	0
00363 - Office of Executive Deputy Chi	12,825	0	0	0	0
00580 - Public Acts 301-302 Training					
447600 - Other Reimbursements -	931,769	850,000	850,000	850,000	0
00580 - Public Acts 301-302 Training	931,769	850,000	850,000	850,000	0
10152 - Casino Municipal Services-Police					
447585 - Other Reimbursements-	36,499	0	0	0	0
10152 - Casino Municipal Services-Pol	36,499	0	0	0	0
10860 - Jr Police Cadet - Careerworks - 2002					
447555 - Other Reimbursements	47,953	0	0	0	0
10860 - Jr Police Cadet - Careerworks	47,953	0	0	0	0
11040 - Training Bureau					
447585 - Other Reimbursements-	39,913	0	0	0	0
447600 - Other Reimbursements -	0	300,000	0	0	(300,000)
449125 - Personal Services	25,681	50,000	0	0	(50,000)
449140 - Personal Services-State	0	330,300	0	0	(330,300)
11040 - Training Bureau	65,594	680,300	0	0	(680,300)
11042 - Risk Management Bureau					
447585 - Other Reimbursements-	14,410	0	0	0	0
449125 - Personal Services	0	0	50,000	50,000	50,000
449140 - Personal Services-State	0	0	330,000	330,000	330,000
11042 - Risk Management Bureau	14,410	0	380,000	380,000	380,000
00116 - Eastern Operations Bureau					
447585 - Other Reimbursements-	363,128	0	0	0	0
474100 - Miscellaneous Receipts	0	140,700	140,000	60,000	(80,700)
00116 - Eastern Operations Bureau	363,128	140,700	140,000	60,000	(80,700)

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
A37000 - Police Department					
00117 - Western Operations Bureau					
447585 - Other Reimbursements-	309,950	0	0	0	0
474100 - Miscellaneous Receipts	0	86,400	200,000	40,000	(46,400)
00117 - Western Operations Bureau	309,950	86,400	200,000	40,000	(46,400)
06369 - Community Policing - Empowerment Zone					
510325 - Transfers From Other Fu	1,247,523	0	0	0	0
06369 - Community Policing - Empowe	1,247,523	0	0	0	0
10532 - Bureau of Justice Assistance VI					
432190 - Grants-Comm Programs	(1,872,628)	0	0	0	0
461100 - Earnings On Investment	16,624	0	0	0	0
521100 - Grant Contributions-Cas	633,851	0	0	0	0
10532 - Bureau of Justice Assistance	(1,222,153)	0	0	0	0
10533 - Community Policing for Juveniles Yr 4					
432350 - Grants-Other-State	8,973	0	0	0	0
10533 - Community Policing for Juveni	8,973	0	0	0	0
10755 - Victim Assistance 2002-2003					
432360 - Grants-Other-State(Fed	181,382	0	0	0	0
10755 - Victim Assistance 2002-2003	181,382	0	0	0	0
10761 - Bureau of Justice Assistance - VII					
461100 - Earnings On Investment	52,115	0	0	0	0
521100 - Grant Contributions-Cas	542,684	0	0	0	0
10761 - Bureau of Justice Assistance	594,799	0	0	0	0
11049 - Bureau of Justice Assistance VIII					
432190 - Grants-Comm Programs	3,965,567	0	0	0	0
461100 - Earnings On Investment	11,128	0	0	0	0
11049 - Bureau of Justice Assistance	3,976,695	0	0	0	0
11051 - Victim Assistance 2003-2004					
432360 - Grants-Other-State(Fed	293,273	0	0	0	0
11051 - Victim Assistance 2003-2004	293,273	0	0	0	0
11382 - Bureau of Justice Assistance IX					
432190 - Grants-Comm Programs	0	4,084,535	0	0	(4,084,535)
521110 - Grant Contribution-Cash	0	453,837	0	0	(453,837)
11382 - Bureau of Justice Assistance	0	4,538,372	0	0	(4,538,372)
11383 - Gang Resistance Education and Training					
432340 - Grants - Other - Fed	0	75,000	0	0	(75,000)
11383 - Gang Resistance Education ar	0	75,000	0	0	(75,000)

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
A37000 - Police Department					
11384 - Victim Assistance 2004-2005					
432360 - Grants-Other-State(Fed	0	587,110	0	0	(587,110)
11384 - Victim Assistance 2004-2005	0	587,110	0	0	(587,110)
11632 - Bureau of Justice Assistance X					
432190 - Grants-Comm Programs	0	0	1,712,633	1,712,633	1,712,633
521100 - Grant Contributions-Cas	0	0	190,293	190,293	190,293
11632 - Bureau of Justice Assistance .	0	0	1,902,926	1,902,926	1,902,926
11633 - Gang Resistance Education and Training					
432340 - Grants - Other - Fed	0	0	75,000	75,000	75,000
11633 - Gang Resistance Education ar	0	0	75,000	75,000	75,000
11635 - Victim's Assistance 2005-2006					
432360 - Grants-Other-State(Fed	0	0	576,109	576,109	576,109
11635 - Victim's Assistance 2005-2006	0	0	576,109	576,109	576,109
00648 - Enhanced Drug Enforcement Program					
447305 - Sales-Salv, Confis, Supl	67,480	0	0	0	0
447555 - Other Reimbursements	1,666	0	0	0	0
461100 - Earnings On Investment	137,920	0	0	0	0
471100 - Forfeited Funds-Judicial	2,019,928	0	0	0	0
471105 - Forfeited Funds-Admin ,	2,116,067	0	0	0	0
471110 - Forfeited Funds-Federal	475,060	0	0	0	0
471120 - Confiscated & Unclaime	(11,292)	0	0	0	0
472100 - Other Forfeits And Penæ	183,066	1,600,000	2,280,857	2,280,857	680,857
00648 - Enhanced Drug Enforcement F	4,989,895	1,600,000	2,280,857	2,280,857	680,857
11537 - Drug Court					
472100 - Other Forfeits And Penæ	0	50,000	0	0	(50,000)
11537 - Drug Court	0	50,000	0	0	(50,000)
11538 - Explorer Program					
472100 - Other Forfeits And Penæ	0	650,000	0	500,000	(150,000)
11538 - Explorer Program	0	650,000	0	500,000	(150,000)
11539 - Youth Program					
472100 - Other Forfeits And Penæ	0	800,000	0	0	(800,000)
11539 - Youth Program	0	800,000	0	0	(800,000)
00118 - Criminal Investigation Bureau					
447585 - Other Reimbursements-	107,578	0	0	0	0
449125 - Personal Services	5,367,239	6,503,152	7,755,911	5,879,959	(623,193)
00118 - Criminal Investigation Bureau	5,474,817	6,503,152	7,755,911	5,879,959	(623,193)

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
A37000 - Police Department					
09111 - Public Housing Security					
449125 - Personal Services	2,910,891	0	0	0	0
09111 - Public Housing Security	2,910,891	0	0	0	0
05881 - Stop Violence Against Women					
432350 - Grants-Other-State	45,000	0	0	0	0
05881 - Stop Violence Against Women	45,000	0	0	0	0
10163 - COPS UHP-Housing					
447555 - Other Reimbursements	(524,969)	0	0	0	0
10163 - COPS UHP-Housing	(524,969)	0	0	0	0
10164 - COPS UHP-DDOT					
447555 - Other Reimbursements	1,412,782	0	0	0	0
10164 - COPS UHP-DDOT	1,412,782	0	0	0	0
10276 - NTSA - Buckle Up Detroit					
432350 - Grants-Other-State	52,031	0	0	0	0
10276 - NTSA - Buckle Up Detroit	52,031	0	0	0	0
10529 - Auto Theft 15					
432350 - Grants-Other-State	135,651	0	0	0	0
10529 - Auto Theft 15	135,651	0	0	0	0
10756 - Auto Theft - 16					
432350 - Grants-Other-State	697,833	0	0	0	0
10756 - Auto Theft - 16	697,833	0	0	0	0
10757 - Western Wayne 2003					
432350 - Grants-Other-State	67,712	0	0	0	0
432360 - Grants-Other-State(Fed	60,587	0	0	0	0
10757 - Western Wayne 2003	128,299	0	0	0	0
10758 - SCREEN DOOR VIII					
432350 - Grants-Other-State	561,241	0	0	0	0
10758 - SCREEN DOOR VIII	561,241	0	0	0	0
10760 - Child Abuse Year II					
432350 - Grants-Other-State	192,550	0	0	0	0
10760 - Child Abuse Year II	192,550	0	0	0	0
10762 - Domestic Violence - Byrne Grant Yr 3					
432360 - Grants-Other-State(Fed	111,329	0	0	0	0
10762 - Domestic Violence - Byrne Gr	111,329	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
A37000 - Police Department					
11043 - Auto Theft 17					
432350 - Grants-Other-State	417,704	0	0	0	0
11043 - Auto Theft 17	417,704	0	0	0	0
11045 - SCREEN DOOR IX					
432350 - Grants-Other-State	337,639	0	0	0	0
11045 - SCREEN DOOR IX	337,639	0	0	0	0
11046 - Child Abuse Year III					
432350 - Grants-Other-State	137,004	0	0	0	0
11046 - Child Abuse Year III	137,004	0	0	0	0
11047 - Domestic Violence - Byrne Grant Yr. 4					
432360 - Grants-Other-State(Fed	231,763	0	0	0	0
11047 - Domestic Violence - Byrne Gr	231,763	0	0	0	0
11378 - Auto Theft 18					
432350 - Grants-Other-State	0	1,047,870	0	0	(1,047,870)
521100 - Grant Contributions-Cas	0	349,290	0	0	(349,290)
11378 - Auto Theft 18	0	1,397,160	0	0	(1,397,160)
11379 - Western Wayne 2005					
432350 - Grants-Other-State	0	158,886	0	0	(158,886)
521100 - Grant Contributions-Cas	0	52,962	0	0	(52,962)
11379 - Western Wayne 2005	0	211,848	0	0	(211,848)
11380 - SCREEN DOOR X					
432350 - Grants-Other-State	0	956,166	0	0	(956,166)
521100 - Grant Contributions-Cas	0	318,723	0	0	(318,723)
11380 - SCREEN DOOR X	0	1,274,889	0	0	(1,274,889)
11381 - Child Abuse Year IV					
432360 - Grants-Other-State(Fed	0	247,012	0	0	(247,012)
521100 - Grant Contributions-Cas	0	370,517	0	0	(370,517)
11381 - Child Abuse Year IV	0	617,529	0	0	(617,529)
11533 - Drive Michigan Safely Task Force 2004					
432350 - Grants-Other-State	21,017	0	0	0	0
11533 - Drive Michigan Safely Task Fo	21,017	0	0	0	0
11631 - Auto Theft 19					
432350 - Grants-Other-State	0	0	1,108,605	1,108,605	1,108,605
521100 - Grant Contributions-Cas	0	0	369,535	369,535	369,535
11631 - Auto Theft 19	0	0	1,478,140	1,478,140	1,478,140
11634 - SCREEN DOOR XI					

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
A37000 - Police Department					
11634 - SCREEN DOOR XI					
432350 - Grants-Other-State	0	0	907,540	907,540	907,540
521100 - Grant Contributions-Cas	0	0	302,513	302,513	302,513
11634 - SCREEN DOOR XI	0	0	1,210,053	1,210,053	1,210,053
11636 - Western Wayne 2006					
432350 - Grants-Other-State	0	0	168,154	168,154	168,154
521100 - Grant Contributions-Cas	0	0	56,051	56,051	56,051
11636 - Western Wayne 2006	0	0	224,205	224,205	224,205
00119 - Management Services Bureau					
405100 - Utility Users Tax	50,490,483	55,000,000	55,000,000	56,000,000	1,000,000
411100 - Business Licenses	544,452	660,461	600,000	600,000	(60,461)
413100 - Safety Inspection Charg	60,820	85,000	85,000	85,000	0
413190 - Weights & Measures In:	0	1,000,000	1,000,000	1,000,000	0
434150 - Police Svcs Reimb-Spl	6,000	0	0	0	0
447175 - Damage & Loss-Dept P	8,313	10,000	5,000	5,000	(5,000)
447305 - Sales-Salv, Confis, Supl	572,727	910,462	700,000	700,000	(210,462)
447555 - Other Reimbursements	61,900	100,000	60,000	60,000	(40,000)
448115 - Other Fees	206,749	0	0	2,508,595	2,508,595
449125 - Personal Services	264,505	0	0	0	0
455180 - Other Fines	666,516	2,275,000	1,000,000	1,000,000	(1,275,000)
471100 - Forfeited Funds-Judicial	0	0	0	0	0
471105 - Forfeited Funds-Admin	(1)	0	0	0	0
471120 - Confiscated & Unclaime	151,237	5,000	200,000	200,000	195,000
472210 - Compensation For Othe	55,267	70,000	15,000	15,000	(55,000)
474100 - Miscellaneous Receipts	148,923	0	0	0	0
00119 - Management Services Bureau	53,237,891	60,115,923	58,665,000	62,173,595	2,057,672
00954 - Police Building and Sites					
522100 - Sale Of Bonds	82,886	0	0	0	0
00954 - Police Building and Sites	82,886	0	0	0	0
00990 - Capital Improvement					
522100 - Sale Of Bonds	30,000	6,150,000	43,500,000	20,500,000	14,350,000
00990 - Capital Improvement	30,000	6,150,000	43,500,000	20,500,000	14,350,000
09112 - Enhanced E-911					
447290 - Communications-Police	436,533	800,000	800,000	800,000	0
474100 - Miscellaneous Receipts	3,173,801	2,600,000	3,600,000	2,600,000	0
09112 - Enhanced E-911	3,610,334	3,400,000	4,400,000	3,400,000	0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
A37000 - Police Department					
<i>10275 - Empowerment Zone - Public Safety Mall</i>					
510325 - Transfers From Other Fu	30,184	0	0	0	0
<i>10275 - Empowerment Zone - Public S</i>	<i>30,184</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>11041 - Science & Technology Bureau</i>					
434160 - Police Svcs Reimb - Crii	0	431,400	0	0	(431,400)
434170 - Pol Serv Reimb-State L:	178,750	0	150,000	150,000	150,000
440100 - Maintenance & Construi	0	100,000	100,000	100,000	0
447585 - Other Reimbursements-	42,919	0	0	0	0
448115 - Other Fees	171,271	405,231	400,000	400,000	(5,231)
<i>11041 - Science & Technology Bureau</i>	<i>392,940</i>	<i>936,631</i>	<i>650,000</i>	<i>650,000</i>	<i>(286,631)</i>
A37000 - Police Department	76,141,214	90,665,014	124,288,201	102,180,844	11,515,830
Grand Total	76,141,214	90,665,014	124,288,201	102,180,844	11,515,830

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00111 - Police Commission			
370010 - Board of Police Commissioners			
Secretary to Bd of Police Comm	1	1	1
Chief Investigator-Police Comm	1	1	1
Sprv Investigator Police Comm	4	4	2
Investigator - Police Comm	15	15	10
Police Lieutenant	1	1	1
Police Sergeant	7	7	7
Police Officer	1	1	1
Office Management Assistant	1	1	1
Executive Secretary II	1	1	1
Senior Stenographer	2	2	1
Office Assistant II	1	1	0
Total Board of Police Commissioners	35	35	26
Total Police Commission	35	35	26
00112 - Police Executive			
370020 - Office of the Chief			
Chief of Police	1	1	1
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	7	6	6
Administrative Specialist I	1	1	1
Executive Secretary III	1	1	1
Office Management Assistant	1	1	1
Police Inspector - PCOA	0	1	1
Total Office of the Chief	16	16	16
370025 - Homeland Security Office			
Police Officer	0	1	1
Police Commander - Non Union	0	1	1
Police Lieutenant	0	1	1
Police Sergeant	0	2	2

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00112 - Police Executive			
370025 - Homeland Security Office			
Dep Chief- Prof Accountability	0	1	0
Senior Clerk	0	0	1
Total Homeland Security Office	0	6	6
370030 - Executive Staff Officer			
Deputy Chief - Executive Staff	1	1	1
Police Sergeant	1	1	1
Sprv of Comm -Police Inspector	1	0	1
Senior Clerk	1	1	1
Police Inspector - PCOA	0	1	0
Police Lieutenant	0	1	1
Total Executive Staff Officer	4	5	5
370035 - Crime Analysis Unit			
Police Officer	0	3	3
Principal Clerk	0	1	0
Senior Clerk	0	1	0
Police Sergeant	0	2	2
Police Lieutenant	0	2	2
Total Crime Analysis Unit	0	9	7
370055 - Community & Corporate Services			
Police Sergeant	1	2	2
Police Officer	7	3	3
Total Community & Corporate Services	8	5	5
370065 - City Council Security			
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	7	7	7
Total City Council Security	9	9	9
370070 - Office of Public Information			
Second Deputy Chief	1	1	1
Police Sergeant	2	2	2

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00112 - Police Executive			
370070 - Office of Public Information			
Police Officer	4	4	4
Total Office of Public Information	7	7	7
370075 - Internal Controls Division			
Police Officer	0	4	4
Police Sergeant	0	3	3
Police Commander - Non Union	0	1	1
Senior Clerk	0	1	0
Total Internal Controls Division	0	9	8
370076 - Internal Affairs Section			
Police Lieutenant	0	3	3
Police Sergeant	0	15	15
Police Investigator	0	5	5
Police Officer	0	8	8
Police Inspector - PCOA	0	1	1
Office Assistant II	0	1	0
Total Internal Affairs Section	0	33	32
370077 - Force Investigation Section			
Police Inspector - PCOA	0	1	1
Police Sergeant	0	12	12
Police Investigator	0	2	2
Police Lieutenant	0	2	2
Police Officer	0	3	3
Total Force Investigation Section	0	20	20
Total Police Executive	44	119	115
00113 - Professional Accountability Bureau			
370120 - Office of the Dep Chief-Prof. Accou			
Dep Chief- Prof Accountability	1	0	0
Police Sergeant	1	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
00113 - Professional Accountability Bureau			
370120 - Office of the Dep Chief-Prof. Accountab			
Police Officer	1	0	0
Total Office of the Dep Chief-Prof. Accountab	3	0	0
370125 - Internal Controls Division			
Police Commander - Non Union	1	0	0
Police Sergeant	2	0	0
Police Officer	3	0	0
Senior Clerk	1	0	0
Total Internal Controls Division	7	0	0
370130 - Internal Affairs			
Police Inspector - Non Union	1	0	0
Police Lieutenant	3	0	0
Police Sergeant	14	0	0
Police Investigator	6	0	0
Police Officer	8	0	0
Office Assistant II	1	0	0
Total Internal Affairs	33	0	0
370131 - Force Investigation Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	2	0	0
Police Sergeant	11	0	0
Police Investigator	2	0	0
Police Officer	3	0	0
Total Force Investigation Section	19	0	0
Total Professional Accountability Bureau	62	0	0
00115 - Personnel Bureau			
370140 - Office of the Director of Personnel			
Director - Police Personnel	1	1	1
Police Commander - PCOA	1	0	0
Police Lieutenant	2	2	2
Police Sergeant	1	2	2

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00115 - Personnel Bureau			
370140 - Office of the Director of Personnel			
Police Officer	1	1	1
Office Management Assistant	1	1	1
Total Office of the Director of Personnel Bureau	7	7	7
370150 - Personnel/Recruiting Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	2	2	2
Police Sergeant	8	8	8
Police Investigator	1	1	1
Police Officer	31	31	31
Police Examinations Assist	1	1	0
Principal Clerk	1	1	0
Office Assistant II	2	2	1
Police Inspector - PCOA	0	1	1
Total Personnel/Recruiting Section	47	47	44
370210 - Medical			
Police Inspector - Non Union	1	0	0
Police Lieutenant	1	0	0
Police Sergeant	7	0	0
Police Officer	9	0	0
Office Assistant II	1	0	0
Principal Clerk	1	0	0
Total Medical	20	0	0
Total Personnel Bureau	74	54	51
00116 - Eastern Operations Bureau			
370230 - Office of the Dep Chief-Eastern Operations			
Dep Chief-Cust Serv Zone-East	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	2	2	2

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00116 - Eastern Operations Bureau			
370230 - Office of the Dep Chief-Eastern Operations			
Senior Stenographer	1	1	1
Total Office of the Dep Chief-Eastern Operations	7	7	7
370260 - First Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	2	0	0
Police Lieutenant	7	7	7
Police Sergeant	24	23	23
Police Investigator	8	0	0
Police Officer	196	222	215
Senior Clerk	2	1	1
Police Inspector - PCOA	0	2	2
Total First Precinct	240	256	249
370270 - Third Precinct			
Police Commander - Non Union	1	0	0
Police Inspector - Non Union	1	0	0
Police Lieutenant	6	0	0
Police Sergeant	16	0	0
Police Investigator	10	0	0
Police Officer	108	0	0
Sr Detention Fac Officer-Male	1	0	0
Detention Fac Ofcr - Male	2	0	0
Detention Fac Ofcr - Female	1	0	0
Office Assistant III	1	0	0
Total Third Precinct	147	0	0
370280 - Fifth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	6	6
Police Sergeant	23	21	21
Police Investigator	11	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00116 - Eastern Operations Bureau			
370280 - Fifth Precinct			
Police Officer	164	173	166
Senior Clerk	1	0	0
Office Assistant II	1	0	1
Detention Fac Ofcr - Female	4	4	1
Sr Detention Fac Officer-Male	2	2	1
Police Inspector - PCOA	0	1	1
Total Fifth Precinct	215	208	198
370290 - Seventh Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	8	7	7
Police Sergeant	21	21	21
Police Investigator	12	0	0
Police Officer	162	162	155
Detention Fac Ofcr - Female	2	2	2
Office Assistant III	1	1	0
Office Assistant II	1	0	1
Police Inspector - PCOA	0	1	1
Total Seventh Precinct	209	195	188
370300 - Eleventh Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	6	6
Police Sergeant	22	21	21
Police Investigator	12	0	0
Police Officer	177	184	177
Detention Fac Ofcr - Male	4	4	2
Senior Clerk	1	0	0
Office Assistant II	1	0	0
Detention Fac Ofcr - Female	0	1	0
Police Inspector - PCOA	0	1	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00116 - Eastern Operations Bureau			
370300 - Eleventh Precinct			
Clerk	0	0	1
Total Eleventh Precinct	226	218	209
370310 - Thirteenth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	6	6
Police Sergeant	21	21	21
Police Investigator	11	0	0
Police Officer	137	155	148
Sr Detention Fac Officer-Femal	3	3	3
Detention Fac Ofcr - Female	2	2	1
Detention Fac Ofcr - Male	1	1	1
Senior Clerk	1	0	0
Office Assistant II	1	0	0
Police Inspector - PCOA	0	1	1
Office Assistant III	0	0	1
Total Thirteenth Precinct	186	190	183
370320 - Ninth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	8	6	6
Police Sergeant	23	21	21
Police Investigator	15	0	0
Police Officer	194	202	192
Sr Detention Fac Officer-Femal	1	1	1
Detention Fac Ofcr - Female	2	2	1
Detention Fac Ofcr - Male	2	2	1
Stenographer	1	0	1
Office Assistant II	1	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00116 - Eastern Operations Bureau			
370320 - Ninth Precinct			
Police Inspector - PCOA	0	1	1
Total Ninth Precinct	249	236	225
Total Eastern Operations Bureau	1,479	1,310	1,259
00117 - Western Operations Bureau			
370340 - Office of the Dep Chief-Western Op			
Dep Chief-Cust Serv Zone-West	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	2	2	2
Senior Clerk	1	1	1
Total Office of the Dep Chief-Western Operati	7	7	7
370370 - Fourth Precinct			
Police Commander - Non Union	1	0	0
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	0	0
Police Sergeant	21	0	0
Police Investigator	12	0	0
Police Officer	142	0	0
Detention Fac Ofcr - Female	2	0	0
Office Assistant III	1	0	0
Office Assistant II	1	0	0
Total Fourth Precinct	188	0	0
370375 - Third Precinct			
Detention Fac Ofcr - Male	0	2	1
Detention Fac Ofcr - Female	0	1	0
Police Commander - Non Union	0	1	1
Police Sergeant	0	21	21
Police Officer	0	155	148
Police Inspector - PCOA	0	1	1
Office Assistant II	0	0	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00117 - Western Operations Bureau			
370375 - Third Precinct			
Sr Detention Fac Officer-Male	0	1	1
Police Lieutenant	0	6	6
Total Third Precinct	0	188	180
370380 - Sixth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	6	6
Police Sergeant	22	21	21
Police Investigator	12	0	0
Police Officer	164	172	165
Sr Detention Fac Officer-Male	1	1	1
Detention Fac Ofcr - Female	1	2	1
Detention Fac Ofcr - Male	4	4	2
Senior Clerk	1	1	1
Office Assistant II	1	0	0
Police Inspector - PCOA	0	1	1
Total Sixth Precinct	215	209	199
370390 - Tenth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	6	6
Police Sergeant	22	21	21
Police Investigator	12	0	0
Police Officer	158	158	151
Detention Fac Ofcr - Male	3	3	1
Senior Clerk	1	0	1
Stenographer	1	0	0
Police Inspector - PCOA	0	1	1
Total Tenth Precinct	206	190	182

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00117 - Western Operations Bureau			
370400 - Twelfth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	6	6
Police Sergeant	22	21	21
Police Investigator	12	0	0
Police Officer	157	157	150
Sr Detention Fac Officer-Femal	1	1	0
Detention Fac Ofcr - Female	1	1	0
Detention Fac Ofcr - Male	4	4	2
Senior Clerk	1	0	1
Office Assistant II	1	0	0
Police Inspector - PCOA	0	1	1
Total Twelfth Precinct	208	192	182
370410 - Second Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	7	6	6
Police Sergeant	21	21	21
Police Investigator	12	0	0
Police Officer	152	154	147
Sr Detention Fac Officer-Male	1	1	1
Detention Fac Ofcr - Male	3	3	1
Senior Clerk	1	0	0
Office Assistant II	1	0	1
Police Inspector - PCOA	0	1	1
Total Second Precinct	200	187	179
370420 - Eighth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	0	0
Police Lieutenant	8	6	6
Police Sergeant	23	21	21

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00117 - Western Operations Bureau			
370420 - Eighth Precinct			
Police Investigator	14	0	0
Police Officer	184	189	182
Sr Detention Fac Officer-Femal	1	1	1
Sr Detention Fac Officer-Male	1	1	1
Detention Fac Ofcr - Male	2	2	1
Senior Clerk	1	1	0
Office Assistant III	1	0	0
Office Assistant II	0	0	1
Police Inspector - PCOA	0	1	1
Total Eighth Precinct	237	223	215
Total Western Operations Bureau	1,261	1,196	1,144
00118 - Criminal Investigation Bureau			
370430 - Office of the Dep Chief-Criminal Inv			
Deputy Chief -Central Services	1	1	1
Police Inspector - Non Union	1	0	0
Police Sergeant	1	2	2
Police Officer	2	2	2
Senior Clerk	1	1	1
Police Lieutenant	0	1	1
Total Office of the Dep Chief-Criminal Investi	6	7	7
370439 - Special Enforcement Division			
Police Commander - Non Union	1	1	1
Police Sergeant	1	1	1
Police Officer	3	3	3
Office Assistant III	1	1	0
Total Special Enforcement Division	6	6	5
370440 - Narcotics Enforcement Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	2	6	6
Police Sergeant	12	28	28

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00118 - Criminal Investigation Bureau			
370440 - Narcotics Enforcement Section			
Police Officer	48	130	130
Office Assistant II	1	1	1
Police Inspector - PCOA	0	1	1
Total Narcotics Enforcement Section	64	166	166
370441 - Narcotics Unit			
Police Inspector - Non Union	1	0	0
Police Lieutenant	4	0	0
Police Sergeant	16	0	0
Police Officer	82	0	0
Total Narcotics Unit	103	0	0
370443 - Gang Enforcement Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	4	4	4
Police Sergeant	10	10	10
Police Officer	69	69	69
Office Assistant III	2	2	1
Police Inspector - PCOA	0	1	1
Total Gang Enforcement Section	86	86	85
370444 - Vice Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	1	1	1
Police Sergeant	6	6	6
Police Officer	30	30	30
Clerk	1	1	1
Police Inspector - PCOA	0	1	1
Total Vice Section	39	39	39
370450 - Major Crimes			
Police Commander - Non Union	1	1	1
Police Sergeant	1	1	1
Police Officer	2	2	2

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00118 - Criminal Investigation Bureau			
370450 - Major Crimes			
Principal Clerk	1	1	1
Total Major Crimes	5	5	5
370460 - Court			
Police Lieutenant	1	1	1
Police Sergeant	8	8	8
Police Officer	60	60	60
Senior Clerk	1	1	1
Total Court	70	70	70
370465 - Investigative Operations Division			
Police Commander - PCOA	0	1	1
Police Inspector - PCOA	0	2	2
Police Lieutenant	0	15	15
Police Sergeant	0	16	16
Police Investigator	0	163	163
Police Officer	0	67	67
Senior Stenographer	0	0	0
Stenographer	0	3	0
Office Assistant III	0	3	0
Office Assistant II	0	11	0
Administrative Specialist I	0	1	1
Senior Clerk	0	8	0
Total Investigative Operations Division	0	290	265
370470 - Commercial Auto Theft			
Police Lieutenant	1	0	0
Police Sergeant	3	0	0
Police Investigator	2	0	0
Police Officer	12	0	0
Senior Clerk	1	0	0
Total Commercial Auto Theft	19	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00118 - Criminal Investigation Bureau			
370475 - Violent Crime Task Force			
Police Inspector - Non Union	1	0	0
Police Lieutenant	3	2	2
Police Sergeant	9	7	7
Police Investigator	8	8	8
Police Officer	37	22	22
Total Violent Crime Task Force	58	39	39
370480 - Special Investigations Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	4	2	2
Police Sergeant	26	11	11
Police Investigator	9	4	4
Police Officer	33	22	22
Senior Clerk	2	2	1
Office Assistant II	2	1	0
Police Inspector - PCOA	0	1	1
Total Special Investigations Section	77	43	41
370500 - Homicide			
Police Inspector - Non Union	1	0	0
Police Lieutenant	5	6	6
Police Sergeant	21	30	30
Police Investigator	14	14	14
Police Officer	21	21	21
Office Assistant III	1	1	1
Stenographer	1	1	0
Police Inspector - PCOA	0	1	1
Total Homicide	64	74	73
Total Criminal Investigation Bureau	597	825	795
00119 - Management Services Bureau			
370590 - Office of the Deputy Chief-Mgmt Se			
Deputy Chief - Mgt Services	1	1	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00119 - Management Services Bureau			
370590 - Office of the Deputy Chief-Mgmt Se			
Police Lieutenant	2	2	2
Police Sergeant	4	4	4
Police Officer	5	5	5
Senior Clerk	1	1	1
Office Assistant II	1	1	1
Total Office of the Deputy Chief-Mgmt Serv. E	14	14	14
370598 - Fiscal Relations Division			
Second Deputy Chief	1	0	0
Police Lieutenant	1	1	1
Senior Stenographer	1	1	0
Total Fiscal Relations Division	3	2	1
370600 - Fiscal Operations Section			
Head Governmental Analyst	1	1	1
Principal Governmental Analyst	4	4	4
Principal Clerk	1	1	1
Senior Clerk	1	0	2
Office Assistant II	1	0	0
Police Sergeant	0	1	1
Head Accountant - General	0	1	0
Total Fiscal Operations Section	8	8	9
370601 - Payroll Section			
Police Lieutenant	1	0	0
Third Deputy Chief	1	1	1
Records Systems Specialist II	1	1	1
Administrative Specialist I	3	3	3
Sr Personnel and Payroll Clerk	5	5	5
Personnel and Payroll Clerk	13	13	13
Police Sergeant	0	1	1
Total Payroll Section	24	24	24

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00119 - Management Services Bureau			
370675 - Resource Management Division			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	2	2	2
Senior Clerk	1	1	0
Delivery - Driver	4	4	0
Total Resource Management Division	11	11	6
370676 - Vehicle Management Unit			
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	12	12	12
Asst Sprv Motor Vehicle Police	1	1	1
Senior Clerk	1	1	1
Senior Stenographer	1	1	0
Service Guard - General	6	6	4
Sprv Weights & Measures Insp	0	1	1
Weights & Measures Inspector	0	1	1
Total Vehicle Management Unit	25	27	24
370677 - Facilities Management Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	1	1	1
Third Deputy Chief	1	1	1
Office Assistant II	2	2	1
Master Plumber	1	1	0
Bldg Maint Oper Supervisor	2	2	0
Supervising Bldg Attendant I	1	1	0
Supervising Bldg Attendant II	1	1	0
Finish Carpenter	2	2	0
Elect Worker - General	2	2	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00119 - Management Services Bureau			
370677 - Facilities Management Section			
Plumber	1	1	0
Steamfitter	1	0	0
Bldg Trades Worker-Gen	1	1	0
Building Operator I	3	3	0
Senior Building Attendant	2	2	0
Garage Attendant	3	3	0
Building Attendant A	29	29	0
Mechanical Helper	1	1	0
Laborer A	1	1	0
Elevator Operator	1	1	0
Refrig Equip Oper 1st Class	0	1	0
Police Inspector - PCOA	0	1	1
Total Facilities Management Section	61	61	8
370678 - Assets & Inventory Control Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	2	2	2
Police Sergeant	4	5	5
Police Officer	13	13	13
Head Storekeeper	1	1	1
Storekeeper	1	2	1
Assistant Storekeeper	1	0	1
Office Assistant III	1	1	1
Senior Clerk	1	1	1
Clerk	1	1	0
Police Inspector - PCOA	0	1	1
Total Assets & Inventory Control Section	26	27	26
Total Management Services Bureau	172	174	112
00537 - Rape Counseling Unit			
370570 - Rape Counseling			
Head Social Worker	1	1	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00537 - Rape Counseling Unit			
370570 - Rape Counseling			
Senior Social Worker	2	2	2
Social Worker	15	15	15
Senior Clerk	1	1	1
Delivery - Driver	1	1	0
Student Social Worker	0	0	-5
Total Rape Counseling	20	20	14
Total Rape Counseling Unit	20	20	14
00648 - Enhanced Drug Enforcement Program			
370760 - Narcotics Forfeiture Activity			
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	14	14	14
Principal Accountant	1	1	1
Total Narcotics Forfeiture Activity	17	17	17
Total Enhanced Drug Enforcement Program	17	17	17
00880 - Police Athletic League			
370880 - Police Athletic League			
Police Sergeant	2	2	2
Police Officer	7	7	7
Senior Clerk	1	1	0
Total Police Athletic League	10	10	9
Total Police Athletic League	10	10	9
09112 - Enhanced E-911			
370701 - E-911 Telephone Operators			
Emergency Services Operator	23	23	23
Total E-911 Telephone Operators	23	23	23

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
09112 - Enhanced E-911			
370702 - 3-1-1 Telephone System			
Telecommunications Operator	20	20	20
Total 3-1-1 Telephone System	20	20	20
Total Enhanced E-911	43	43	43
10082 - Operations Portfolio			
372000 - Office of the Asst Chief - Operations			
Assistant Chief of Police	1	1	1
Police Investigator	1	0	0
Police Officer	4	9	9
Executive Secretary III	1	1	1
Police Lieutenant	0	1	1
Police Sergeant	0	3	3
Total Office of the Asst Chief - Operations Poi	7	15	15
372005 - Metropolitan Division			
Police Commander - Non Union	1	1	1
Police Sergeant	1	1	1
Police Officer	2	2	2
Senior Clerk	1	1	0
Total Metropolitan Division	5	5	4
372006 - Tactical Services Section			
Police Lieutenant	3	3	3
Police Inspector - Non Union	1	0	0
Police Sergeant	9	9	9
Police Officer	100	100	100
Police Inspector - PCOA	0	1	1
Total Tactical Services Section	113	113	113
372007 - Special Response Team			
Police Lieutenant	1	1	1
Police Sergeant	4	4	4

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
10082 - Operations Portfolio			
372007 - Special Response Team			
Police Officer	19	19	19
Total Special Response Team	24	24	24
372008 - Mobile Support Section			
Police Inspector - PCOA	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	7	7	7
Police Officer	31	31	31
Stable Manager	1	0	0
Stable Attendant	4	4	2
Horseshoer	1	1	0
Senior Clerk	1	0	0
Stenographer	1	0	0
Total Mobile Support Section	51	48	45
372009 - Aviation Unit			
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	10	10	10
Supervising Aircraft Mechanic	1	1	1
Aircraft Mechanic	2	2	1
Total Aviation Unit	17	17	16
372010 - Tactical Operations			
Police Inspector - Non Union	1	0	0
Police Sergeant	5	5	5
Police Officer	11	11	11
Senior Clerk	1	1	1
Police Inspector - PCOA	0	1	1
Police Lieutenant	0	1	1
Total Tactical Operations	18	19	19
372015 - Executive Protection Unit			
Second Deputy Chief	1	1	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
10082 - Operations Portfolio			
372015 - Executive Protection Unit			
Police Sergeant	5	5	5
Police Officer	15	15	15
Total Executive Protection Unit	21	21	21
372027 - Auxiliary Services Unit			
Police Lieutenant	1	1	1
Police Sergeant	6	6	6
Police Officer	15	15	15
Principal Clerk	1	1	1
Senior Clerk	1	1	0
Total Auxiliary Services Unit	24	24	23
Total Operations Portfolio	280	286	280
10152 - Casino Municipal Services-Police			
370095 - Gaming Unit			
Police Inspector - Non Union	1	0	0
Police Lieutenant	3	3	3
Police Sergeant	13	13	13
Police Officer	78	78	78
Office Assistant III	2	1	1
Police Inspector - PCOA	0	1	1
Total Gaming Unit	97	96	96
Total Casino Municipal Services-Police	97	96	96
10886 - Domestic Violence Unit			
372280 - Domestic Violence			
Police Lieutenant	1	1	1
Police Sergeant	4	4	4
Police Investigator	7	7	7
Police Officer	17	17	17
Principal Clerk	1	1	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
10886 - Domestic Violence Unit			
372280 - Domestic Violence			
Senior Clerk	2	2	0
Total Domestic Violence	32	32	30
Total Domestic Violence Unit	32	32	30
11040 - Training Bureau			
372290 - Office of the Asst Chief-Administrat			
Assistant Chief of Police	1	0	0
Police Lieutenant	1	0	0
Police Officer	1	0	0
Dept Exec Secretary II	1	0	0
Total Office of the Asst Chief-Administrative F	4	0	0
372291 - Training Bureau			
Police Lieutenant	1	0	0
Police Sergeant	1	0	0
Police Officer	1	0	0
Administrative Specialist I	1	0	0
Second Deputy Chief	0	0	0
Total Training Bureau	4	0	0
372292 - Detroit Metro Police Academy			
Police Inspector - Non Union	1	0	0
Police Lieutenant	2	0	0
Police Sergeant	16	0	0
Police Investigator	1	0	0
Police Officer	38	0	0
Principal Clerk	1	0	0
Total Detroit Metro Police Academy	59	0	0
372293 - Police Community Services Unit			
Police Lieutenant	1	0	0
Police Sergeant	2	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
11040 - Training Bureau			
372293 - Police Community Services Unit			
Police Officer	10	0	0
Total Police Community Services Unit	13	0	0
Total Training Bureau	80	0	0
11041 - Science & Technology Bureau			
372300 - Office of the Deputy Chief-Science			
Deputy Chief - Sci Tech Bureau	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	2	2	2
Office Assistant III	0	0	1
Total Office of the Deputy Chief-Science & Technology	6	6	7
372305 - Technology Support			
Second Deputy Chief	1	1	1
Sr Police Data Processing - Lt	1	1	1
Police Lieutenant	1	0	0
Police Sergeant	3	3	3
Police Officer	9	7	7
Police Data Processing Prog	1	1	1
Principal Clerk	1	0	0
Senior Clerk	1	1	1
Microcomputer Support Splst	0	1	0
Total Technology Support	18	15	14
372310 - Forensics & Records Management I			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	2	1	1
Total Forensics & Records Management Division	5	4	4
372311 - Records & Identification Section			
Police Inspector - Non Union	1	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
11041 - Science & Technology Bureau			
372311 - Records & Identification Section			
Police Lieutenant	1	1	1
Police Sergeant	6	6	6
Police Officer	17	17	17
Admin Sprv - Police Identi	1	1	1
Sprv Identification Technician	4	4	4
Sr Identification Technician	3	3	3
Identification Technician	25	25	20
Principal Clerk	1	1	1
Senior Clerk	5	5	0
Office Assistant II	1	1	1
Police Inspector - PCOA	0	1	1
Total Records & Identification Section	65	65	55
372315 - Forensics Services Section			
Police Lieutenant	1	2	2
Police Sergeant	8	8	8
Police Investigator	1	0	0
Police Officer	35	35	35
Forensic Lab Manager	2	2	2
Senior Forensic Biologist	2	2	2
Senior Forensic Chemist	3	3	3
Photographer-Police Invest Sup	3	3	2
Forensic Chemist	7	7	7
Forensic Biologist	2	2	2
Latent Fingerprint Tech	2	2	2
Forensic Technician	16	16	16
Microcomputer Support Splst	1	0	0
Total Forensics Services Section	83	82	81
372320 - Emergency Communications Divisi			
Police Commander - Non Union	1	1	1
Third Deputy Chief	1	1	1
Police Lieutenant	1	1	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
11041 - Science & Technology Bureau			
372320 - Emergency Communications Division			
Police Sergeant	1	1	1
Police Officer	1	1	1
Total Emergency Communications Division	5	5	5
372321 - Communications Systems Unit			
Sprv of Radio Maint -Police Lt	2	2	2
Sr Radio Maintenance Officer	3	3	3
Radio Sys and Plan Officer	1	1	1
Police Officer	1	1	1
Supervising Radio Maintenance	2	2	0
Sr Radio Maint Technician	2	2	0
Radio Maintenance Technician	15	15	0
Senior Storekeeper	1	1	0
Radio Maintenance Worker	5	5	0
Total Communications Systems Unit	32	32	7
372322 - Communications Operations Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	3	3	3
Police Sergeant	12	12	12
Sprv of Operators - Police Lt	1	1	1
Communications Officer -Police	60	60	60
Admin Sprv - Emer Tel Services	1	1	1
Sr Emergency Services Oper	9	9	9
Emergency Services Operator	77	77	77
Principal Clerk	1	1	0
Clerk	1	1	0
Police Inspector - PCOA	0	1	1
Total Communications Operations Section	166	166	164
372323 - Notification & Crime Reporting Section			
Police Lieutenant	2	1	1
Police Sergeant	5	2	2

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
11041 - Science & Technology Bureau			
372323 - Notification & Crime Reporting Section			
Police Officer	6	6	6
Sr Telecommunications Operator	9	9	5
Telecommunications Operator	48	48	15
Senior Clerk	1	1	1
Senior Stenographer	1	1	0
Office Assistant III	1	1	1
Total Notification & Crime Reporting Section	73	69	31
Total Science & Technology Bureau	453	444	368
11042 - Risk Management Bureau			
372330 - Office of the Deputy Chief-Risk Management			
Deputy Chief - Risk Management	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Senior Legal Secretary	1	1	1
Total Office of the Deputy Chief-Risk Management	5	5	5
372335 - Risk Management Division			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	1	1	1
Third Deputy Chief	0	1	0
Total Risk Management Division	4	5	4
372336 - Medical Section			
Police Inspector - PCOA	0	1	1
Police Lieutenant	0	1	1
Police Sergeant	0	7	7
Police Officer	0	9	9
Office Assistant II	0	1	0
Principal Clerk	0	1	1
Total Medical Section	0	20	19

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
11042 - Risk Management Bureau			
372337 - Planning & Accreditation Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	2	2	2
Police Sergeant	3	4	4
Police Officer	7	7	7
Senior Stenographer	1	0	1
Police Inspector - PCOA	0	1	1
Senior Clerk	0	1	0
Total Planning & Accreditation Section	14	15	15
372338 - Legal Affairs Section			
Police Inspector - Non Union	1	0	0
Police Lieutenant	4	4	4
Police Sergeant	7	7	7
Police Officer	12	8	8
Principal Governmental Analyst	1	1	0
Senior Legal Secretary	1	1	1
Legal Secretary	1	1	0
Senior Stenographer	1	1	1
Police Inspector - PCOA	0	1	1
Total Legal Affairs Section	28	24	22
372339 - Disciplinary Administration Section			
Police Lieutenant	1	1	1
Police Sergeant	2	3	3
Police Officer	2	6	6
Senior Stenographer	1	1	1
Police Inspector - PCOA	0	1	1
Total Disciplinary Administration Section	6	12	12
372340 - Civil Rights Division			
Sr Performance & Compliance An	0	4	4
Performance & Compliance Analy	0	6	6
Sr Radio Maintenance Officer	0	1	1

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
11042 - Risk Management Bureau			
372340 - Civil Rights Division			
Police Commander - PCOA	0	2	1
Police Inspector - PCOA	0	1	1
Police Lieutenant	0	3	3
Police Sergeant	0	10	10
Police Officer	0	7	7
Senior Stenographer	0	0	0
Office Assistant II	0	2	0
Administrative Specialist I	0	1	1
Principal Clerk	0	1	0
Senior Clerk	0	0	1
Dep Chief-Civil Rights Integri	0	0	0
Performance & Compliance Mgr	0	1	1
Mgr II-Civil Rights Integrity	0	0	0
Total Civil Rights Division	0	39	36
372345 - Training Division			
Police Lieutenant	0	1	1
Police Sergeant	0	1	1
Police Officer	0	2	2
Second Deputy Chief	0	1	1
Total Training Division	0	5	5
372346 - Curriculum Research & Developme			
Police Inspector - PCOA	0	1	1
Police Lieutenant	0	1	1
Police Sergeant	0	3	3
Police Officer	0	2	2
Office Assistant II	0	1	0
Total Curriculum Research & Development S	0	8	7
372347 - Detroit Metro Police Academy			
Police Inspector - PCOA	0	1	1
Police Lieutenant	0	3	3

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
11042 - Risk Management Bureau			
372347 - Detroit Metro Police Academy			
Police Sergeant	0	18	18
Police Investigator	0	1	1
Police Officer	0	37	37
Office Assistant III	0	1	0
Principal Clerk	0	0	1
Principal Clerk	0	1	0
Total Detroit Metro Police Academy	0	62	61
Total Risk Management Bureau	57	195	186
11376 - Investigations Portfolio			
372360 - Office of the Asst. Chief-Investigatio			
Police Lieutenant	0	1	1
Police Sergeant	0	2	2
Police Officer	0	2	2
Dept Exec Secretary II	0	1	1
Assistant Chief of Police	0	1	1
Total Office of the Asst. Chief-Investigations F	0	7	7
Total Investigations Portfolio	0	7	7
11377 - Civil Rights Integrity Bureau			
372370 - Civil Rights Integrity Bureau			
Dep Chief-Civil Rights Integri	1	0	0
Police Commander - PCOA	1	0	0
Police Inspector - Non Union	2	0	0
Mgr II-Civil Rights Integrity	1	0	0
Police Lieutenant	2	0	0
Police Sergeant	7	0	0
Sr Radio Maintenance Officer	1	0	0
Police Officer	14	0	0
Senior Stenographer	1	0	0
Senior Clerk	1	0	0
Administrative Specialist I	1	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
11377 - Civil Rights Integrity Bureau			
372370 - Civil Rights Integrity Bureau			
Office Assistant II	4	0	0
Total Civil Rights Integrity Bureau	36	0	0
Total Civil Rights Integrity Bureau	36	0	0
11378 - Auto Theft 18			
371177 - Auto Theft 18			
Police Sergeant	2	0	0
Police Investigator	2	0	0
Police Officer	8	0	0
Total Auto Theft 18	12	0	0
Total Auto Theft 18	12	0	0
11379 - Western Wayne 2005			
371187 - Western Wayne 2005			
Police Officer	2	0	0
Total Western Wayne 2005	2	0	0
Total Western Wayne 2005	2	0	0
11380 - SCREEN DOOR X			
371217 - SCREEN DOOR X			
Police Sergeant	1	0	0
Police Officer	9	0	0
Total SCREEN DOOR X	10	0	0
Total SCREEN DOOR X	10	0	0
11381 - Child Abuse Year IV			
371973 - Child Abuse Year IV			
Police Officer	4	0	0
Total Child Abuse Year IV	4	0	0
Total Child Abuse Year IV	4	0	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Police Department

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
11384 - Victim Assistance 2004-2005			
371046 - Victim Assistance 2004-2005			
Social Worker	2	0	0
Total Victim Assistance 2004-2005	<u>2</u>	<u>0</u>	<u>0</u>
Total Victim Assistance 2004-2005	<u>2</u>	<u>0</u>	<u>0</u>
11631 - Auto Theft 19			
371178 - Auto Theft 19			
Police Sergeant	0	2	2
Police Investigator	0	2	2
Police Officer	0	8	8
Total Auto Theft 19	<u>0</u>	<u>12</u>	<u>12</u>
Total Auto Theft 19	<u>0</u>	<u>12</u>	<u>12</u>
11634 - SCREEN DOOR XI			
371218 - SCREEN DOOR XI			
Police Sergeant	0	1	1
Police Officer	0	9	9
Total SCREEN DOOR XI	<u>0</u>	<u>10</u>	<u>10</u>
Total SCREEN DOOR XI	<u>0</u>	<u>10</u>	<u>10</u>
11635 - Victim's Assistance 2005-2006			
371047 - Victim's Assistance 2005-2006			
Delivery - Driver	0	0	1
Social Worker	0	2	7
Total Victim's Assistance 2005-2006	<u>0</u>	<u>2</u>	<u>8</u>
Total Victim's Assistance 2005-2006	<u>0</u>	<u>2</u>	<u>8</u>
11636 - Western Wayne 2006			
371188 - Western Wayne 2006			
Police Officer	0	2	2
Total Western Wayne 2006	<u>0</u>	<u>2</u>	<u>2</u>
Total Western Wayne 2006	<u>0</u>	<u>2</u>	<u>2</u>
Agency Total	<u><u>4,879</u></u>	<u><u>4,889</u></u>	<u><u>4,584</u></u>